

Social Service Agency
 Summary Budget Comparison
 From 8/1/2005 Through 8/31/2005

Account Code	Account Title	Current Period Expenses	Current Period Budget	Budget Variance	Current Period Service Units	Budgeted Service Units	Unit Variance
101	Health Care	29,445.74	29,153.00	(292.74)	711.00	650.00	61.00
201	Social Service	13,278.70	13,902.51	623.81	244.00	250.00	(6.00)
301	Food Service	9,158.90	9,615.53	456.63	1398.00	1500.00	(102.00)
401	Day Care	<u>20,402.90</u>	<u>21,423.05</u>	<u>1,020.15</u>	<u>161.00</u>	<u>150.00</u>	<u>11.00</u>
Report Difference		<u>72,286.24</u>	<u>74,094.09</u>	<u>1,807.85</u>	<u>2514.00</u>	<u>2550.00</u>	<u>(36.00)</u>