

Corporate Campaign Projection Report

Report Options: Card Value/ Campaign:Annual 2004/ Node: 1017 // Node:C

Node: C

ID / Name		Corporate (\$)	Employee (\$)	Special Event (\$)	Total (\$)	Over / Under Projection (\$)
1010	Prev. Year	2,300.00	30,980.00	0.00	33,280.00	660.00
Cotton Industries	Curr. Year Actual	2,300.00	31,640.00	0.00	33,940.00	
	Card Value	2,300.00	30,980.00	0.00	33,280.00	
Card Value	33280					
1009	Prev. Year	3,000.00	12,370.00	0.00	15,370.00	780.00
Fizz Soda Pop Inc.	Curr. Year Actual	2,500.00	13,650.00	0.00	16,150.00	
	Card Value	3,000.00	12,370.00	0.00	15,370.00	
Card Value	15370					
1008	Prev. Year	1,400.00	2,590.00	0.00	3,990.00	445.00
Y Computer Consulting	Curr. Year Actual	1,500.00	2,935.00	0.00	4,435.00	
	Card Value	1,400.00	2,590.00	0.00	3,990.00	
Card Value	3990					
Node Totals:	Prev. Year	6,700.00	45,940.00	0.00	52,640.00	1,885.00
	Curr. Year Actual	6,300.00	48,225.00	0.00	54,525.00	
	Card Value	6,700.00	45,940.00	0.00	52,640.00	
Grand Totals:	Prev. Year	6,700.00	45,940.00	0.00	52,640.00	1,885.00
	Curr. Year Actual	6,300.00	48,225.00	0.00	54,525.00	
	Card Value	6,700.00	45,940.00	0.00	52,640.00	